



August 25, 2008

RE: SJNBA Annual Fee Increase

Dear League Officer(s):

Effective for the 2008-2009 bowling season, the San Jose Nisei Bowling Association (SJNBA) will be increasing its Annual Fee to \$20.00 per bowler.

For the past four bowling seasons, the SJNBA Annual Fee has been set at \$14.50 per bowler (\$5.00 membership plus \$9.50 activity). However, more than 62% of the SJNBA yearly expense goes toward the Annual Awards Banquet and Raffle, with the cost steadily increasing each year. For example, the cost per person for the 2008 Banquet was approximately \$36.76. The \$10.00 we charged per ticket, plus the \$9.50 in Activity Fee earmarked per bowler, covered only about 53% of the cost.

	Previous 4 Seasons	2008-2009
Membership Fee	\$ 5.00	\$ 5.00
Activity Fee	\$ 9.50	\$15.00
TOTAL	\$14.50	\$20.00

We use income derived from both our annual bowling tournaments, the Senior No-Tap and the Fuzzy Shimada Memorial, to fund our account reserves. The reserves accumulated over the previous years have been used to cover various administrative expenses and shortfalls, such as the Banquet, the Japanese American National Bowling Association Tournament (JANBA), honor score awards, holiday gift cards for the league bowlers, Koden offerings for the family of deceased Association Bowlers, and the Nisei Junior Bowling Program. Unfortunately, attendance in both the Senior No-Tap and Fuzzy Shimada Memorial Bowling Tournaments has shown a pattern of decline in recent years which adversely affects our ability to generate additional income.



Thus, we have reached the point where we no longer have substantial reserves to continue to provide our current level of service to the bowlers without increasing our fees.

The SJNBA Executive Board's priority this next season and beyond will be to re-evaluate its operation, to cut expenses where possible, and to incorporate new and innovative ideas to help increase league and tournament participation, all without compromising its current level of service to the bowlers.

We apologize for any inconvenience this fee increase will have on any of the bowlers. However, we're simply asking for just an additional \$5.50 per bowler/per year to ensure the continued survival and success of the SJNBA. We will also try to refrain from any additional fee increases for, at minimum, the next two bowling seasons.

Attached for review is an Income-to-Expense analysis prepared by our Executive Board Treasurer for 2006-2007 and 2007-2008 that further illustrates our current financial situation.

If anyone has any questions or requires more information, we welcome their attendance at our next SJNBA Executive Board Meeting, scheduled for Monday, September 15 at 7:00 p.m. at 4th Street Bowl.

Thank you for your consideration.

Sincerely,

Marc Tsuchiya
President
San Jose Nisei Bowling Association

SAN JOSE NISEI BOWLING ASSOCIATION
ANALYSIS OF INCOME AND EXPENSES
2007/08 vs 2006/07

	2007/08				2006/07			
	Includes Fuzzy Tourn Nov '07 and Jun '08	Includes Fuzzy Tourn Jun '08 only	Includes Fuzzy Tourn Nov '07 only	Includes Fuzzy Tourn Nov '06 only	Includes Fuzzy Tourn Nov '06 only	Includes Fuzzy Tourn Nov '06 only	Includes Fuzzy Tourn Nov '06 only	Includes Fuzzy Tourn Nov '06 only
INCOME								
Membership Dues	\$ 4,568	43.7%	\$ 4,568	53.8%	4,568	51.7%	\$ 4,191	55.9%
Tournaments								
Senior No-Tap	561	5.4%	561	6.6%	561	6.3%	575	7.7%
Fuzzy Shimida Memorial	3,577	34.2%	1,619	19.1%	1,958	22.2%	1,197	16.0%
Banquet Ticket Sales	1,750	16.7%	1,750	20.6%	1,750	19.8%	1,540	20.5%
Total	\$ 10,456	100.0%	\$ 8,498	100.0%	\$ 8,837	100.0%	\$ 7,503	100.0%
Expenses								
JANBA Rep	400	3.8%	400	4.7%	400	4.5%	300	4.0%
JANBA Ad	150	1.4%	150	1.8%	150	1.7%	300	4.0%
Banquet (Restaurant)	6,544	62.6%	6,544	77.0%	6,544	74.1%	5,662	75.5%
Banquet (Program/Ticket)	368	3.5%	368	4.3%	368	4.2%		0.0%
Banquet (Cash Door Prize)	600	5.7%	600	7.1%	600	6.8%	600	8.0%
Honor Score Awards	600	5.7%	600	7.1%	600	6.8%	660	8.8%
Scripps	780	7.5%	780	9.2%	780	8.8%	960	12.8%
Junior Program	120	1.1%	120	1.4%	120	1.4%	500	6.7%
Koden	200	1.9%	200	2.4%	200	2.3%	250	3.3%
Operating Expenses		0.0%		0.0%		0.0%	93	1.2%
Spirit Awards	83	0.8%	83	1.0%	83	0.9%		0.0%
Total	9,845	94.2%	9,845	115.9%	9,845	111.4%	9,325	124.3%
Net Gain / (Loss)	\$ 611	5.8%	\$ (1,347)	-15.9%	\$ (1,008)	-11.4%	\$ (1,822)	-24.3%

**SAN JOSE NISEI BOWLING ASSOCIATION
ANALYSIS OF RECURRING INCOME AND EXPENSES
2005/06 2006/07 2007/08**

	2005/06		2006/07		2007/08	
INCOME						
Membership Dues	\$ 4,924	56.9%	\$ 4,191	56.3%	\$ 4,568	43.7%
Tournaments						
Senior No-Tap	456	0.1	574	0.1	561	0.1
Fuzzy Shimada Memorial (A)	1,524	17.6%	1,142	15.3%	3,577	34.2%
Banquet Ticket Sales	1,750	20.2%	1,540	20.7%	1,750	16.7%
Total	8,654	100.0%	7,447	100.0%	10,456	100.0%
Expenses						
JANBA Rep	400	4.6%	300	4.0%	400	3.8%
JANBA Ad	150	1.7%	300	4.0%	150	1.4%
Banquet (Restaurant)	5,402	62.4%	5,662	76.0%	6,544	62.6%
Banquet (Program/Ticket)	725	8.4%		0.0%	368	3.5%
Banquet (Cash Door Prize)	660	7.6%	600	8.1%	600	5.7%
Honor Score Awards	600	6.9%	660	8.9%	600	5.7%
Scripps	1,000	11.6%	960	12.9%	780	7.5%
Junior Program	500	5.8%	500	6.7%	120	1.1%
Koden	175	2.0%	250	3.4%	200	1.9%
Operating Expenses	120	1.4%	93	1.2%		0.0%
Spirit Awards		0.0%		0.0%	83	0.8%
Total	9,732	112.5%	9,325	125.2%	9,845	94.2%
Net Gain / (Loss)	\$ (1,078)	-12.5%	\$ (1,878)	-25.2%	\$ 611	5.8%

(A) Includes Nov '07 and Jun '08 Tourn.